

A. Title of Project: Title I, Part D, Neglected and Delinquent Grant

If this is a contractual agreement requiring bids or formal quotes, the Director of Purchasing has authorized this agreement according to purchasing requirements.

    The "Checklist for contractual agreements" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

Amount of Project: \$661,764.00

BACKGROUND: The Title I, Part D: Subpart 2 Neglected and Delinquent (N&D) grant serves N&D and At-Risk students in alternative education programs. Instructional support and resources are provided through Educational Alternative Services to promote student achievement, promotion, on-time graduation, and postsecondary readiness for neglected and delinquent students.

STRATEGIC DIRECTION: Student Achievement

RATIONALE: Title I, Part D, Neglected and Delinquent Grant funds are used to ensure that the educational programs in Neglected, Delinquent and At-Risk sites and correctional facilities are assisting students to meet high academic achievement standards. These funds will be used for N&D staff salaries, Eckerd Youth Alternatives services in accordance with the cooperative agreement, Home Builders services to support C-Tech, staff training, internet services for after school programs, annual online licenses, and supplemental books for the classroom. These additional services support student achievement, promotion and graduation rates.

FINANCIAL IMPACT:

Federally Funded – There is no financial impact to the district operating funds.

DATA SOURCE/CONTACT PERSON: Eric McManus, Administrator, EAS/DJJ

Grant Proposal/Contract Developer(s): Eric McManus, Administrator, EAS/DJJ

Status of Project:

New:

Renewal:

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Other:

Fund Source:

State:

Federal:

Other:

Length of Project: 12 months

Starting Date: 7/1/16

Ending Date: 6/30/17

Usage in other districts: Yes  No

Visits by PCS Staff    Date: Ongoing    Person: Eric McManus, Administrator  
Joetta Finkle, Project Monitor

Students to be served/Target Audience: Neglected, Delinquent and At-Risk students

Performance Data: Academic Improvement Results – Reading and Math gains,  
Courses/Credits completed/recovered

Target Schools: Countywide Neglected and Delinquent, At-Risk programs

**Budget:**

Personnel (Salaries & Fringe)	\$ 480,313.00
Materials & Supplies	\$ 3,488.00
Travel & Registrations	\$ 27,000.00
Purchased Services	\$ 126,480.00
Indirect Costs (Federal Funds Only)	\$ 24,483.00
<b>TOTAL</b>	<b>\$ 661,764.00</b>